Project: 2024-1-IT02-KA121-ADU-000198500

Application form ID / Submission ID	KA121-ADU-BBCCEF63 / 1487403
Accreditation Code	2022-1-IT02-KA120-ADU-000108307
Accreditation type	Accreditation for an individual organisation
Total grant awarded	33 728,00

The beneficiary shall manage their grant in line with the Erasmus quality standards and with the following goals, listed in order of priority:

- using the awarded grant fully,

- working towards objectives of the Erasmus Plan linked to the above-mentioned accreditation code,

- delivering indicative targets defined in section 'Activities' of this Annex.

The table of indicative targets in section 'Activities' shows a flexibility margin for each target. If the project grant has been fully used, reaching any value within the flexibility margin will be considered as having fully reached the target.

Overall, the beneficiary must prioritise targets for activities and categories of participants that have been marked with priority status at budget allocation stage.

Changes beyond the standard flexibility margin are permitted and do not require an amendment to the grant agreement. The beneficiary will explain such larger changes as part of the final report. The changes and provided explanations will be evaluated as part of the final report assessment. Such changes may reflect positively on the project's overall score, depending on the quality of the provided explanation (particularly with regard to the beneficiary's Erasmus Plan objectives).

Activities: indicative targets

Activity Type	Number of participants	Total duration (in days)	Number of participants with fewer opportunities	Number of participants in blended activities	Number of persons using 'green' travel options
Job-shadowing	3 (2-4)	15 (12-18)	0	0	0
Courses and training	14 (11-17)	84 (67-101)	0	0	0
Total	17 (14-20)	99 (79-119)	0	0	0

The awarded grant includes funds for an appropriate number of travel days in addition to the activity duration indicated in the table above. Travel days will not count for the purpose of tracking implementation of indicative targets.